

LCS 2024 DAC Meeting



Title I Federal Program



**April Knight, Director
Title I, Part A
Title I, Part C
October 10, 2024**

Federal Grant Program

Purpose

The purpose of Title I, Part A is to increase student achievement by supplementing and enhancing state funding in specific areas of need (Every Student Succeeds Act, 2015).

Title I, Part A

- Supplemental Program/Funding
 - Economically Disadvantaged
 - Increase Student Achievement
 - Strengthen Parent and Family Engagement
 - Models-Schoolwide Plan (public & charter)/
Equitable Services (private)
-

Federal Grant Programs' Recipients

As the Local Education Agency (LEA), Leon County Schools serves as the grant manager for all students and their schools within the county-wide service area. This includes traditional public schools, private schools, and charter schools. The equitable amount of service dollars provided to a site is based upon the criteria outlined in the chart below.

Title I, Part A (2024-2025)




Criteria: Free and Reduced Lunch Eligibility from FTE Survey 3 Data

- 18 Traditional Public Schools
 - 2 Special School Sites
 - 1 Public Charter
 - 9 Private School
 - Skipped schools receive additional local or state funding that meets or exceeds Title I allocation (Pace for Girls)
 - At least 1% of budget allotted for Parent Engagement (federal requirement), 2% cap per FDOE.
 - At least 80% of funds allocated to hire additional personnel and provide tutoring
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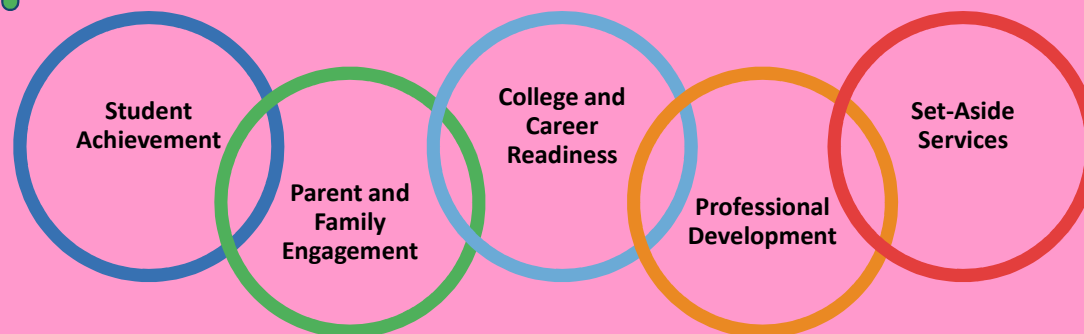


Team LCS

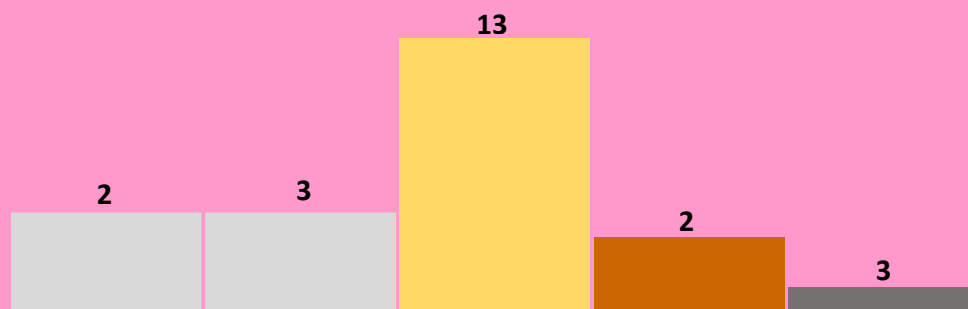
Federal Services:

-  Academic Achievement of the Disadvantaged
-  Education of Migratory Children
-  Prevention and Intervention Programs
-  Effective Instruction Technology
-  English Language Acquisition
-  Student Support and Academic Enrichment
-  21st CCLC
-  Families in Transition
-  Academic Services
-  School Accountability
-  Early Childhood Programs

Collaboratively work with other federal grants and programs to meet students' needs.



 9 Private Schools



of Title I Schools in District- includes 1 combination charter

General Factors Impacting Title I Allocation

(Not a comprehensive list of factors impacting Title I allocations)

- **FTE** + **Eligible Students** + **Eligible Private Students** + **Total Schools** (public, charter, private) = **Title I Allocation**
 - Carryforward (Roll-Forward)- unused funds from public, charter & private
 - Private school share must remain separate from public funds
-

2024-2025 Title I Approved Budget

Area of Focus	Budget Amount
Approved Allocation- \$11,035,854.00 Estimate Roll Forward - \$2,600,000	
Private Schools (5.27%)	\$581,589.91 (RF = \$105,220.00) \$686,809.91
Homeless	\$1,000.00
Neglected/Delinquent	\$28,000.00
Early Childhood	\$247,094.91
Parent & Family Engagement at school-level <i>(1% of total PFE allocation)</i>	\$117,453.35
Parent & Family Engagement at district-level <i>(1% of 90% PFE allocation)</i>	\$11,035.85
Foster Care	\$10,000.00
Administrative Costs <i>(Indirect Cost at 6.12% and Grant Management Cost)</i>	\$1,048,837.95
<i>Educational Services funded at the LEA Level (i.e. tutoring, professional development)</i>	(+\$136,974.50)
Total School Allocations <i>(*Includes Estimated Roll-Forward)</i>	\$11,359,683.38
Total Approved TIPA Allocation- (FDOE Approved budget 8/27/24)	\$13,635,854.00

Title I Academic Support- Tutoring

Personnel	2020-2021	2021-2022	2022-2023	2023-2024
Teacher Hourly Salary	\$120,372.43	\$178,324.44	\$274,644.00	\$450,281.84
Tutoring Take Aways				
<ul style="list-style-type: none">• Tutoring starts in Fall vs Spring• Targeted sessions based on student data• Increased number of schools earning A, B, C• Decreased number of schools earning D• Added para professional support• Title I funds helpful in the absence of UniSiG and ESSER• 2024-2025- Each site)public & charter allocated \$5,300 to support tutoring				

Enhancing the Educational Experience

Title I & Title IV Cross Coordination Maximizing Budget

- Educational Field-Trips
- Transportation



Utilization of Funds – *Tutoring & Parent Engagement*

Schools, like Bond Elementary and Rickards High, used Title I funds to support tutoring services for their students after school, during the school day, and on Saturdays. Funds are also used for paraprofessionals to support the tutoring sessions.



**LCS TITLE I
MOBILE STEM LAB:
FORENSICS BREAKOUT ROOM EDITION**

Did you know that everywhere someone goes, they leave evidence? This may be a fingerprint or even a strand of hair. These are the types of evidence that help forensic scientists solve crimes. Join us for some hands-on forensic activities!

- Fingerprinting
- Gel Electrophoresis
- Code Busters
- Chromatography
- 3D Printing
- Blood Splatter

**Rickards High School
January 25th @ 6:00 p.m.**

Door prizes
Light refreshments

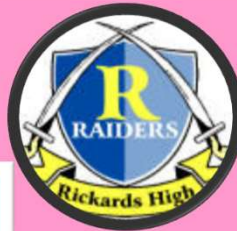
RSVP Today

***Students must be accompanied by a parent and/or a guardian.**

LEON COUNTY SCHOOLS
TITLE I
LEON COUNTY SCHOOLS

Scan Me

AVID Tutors



Saturday Academic Camp
December 9, 2023

Biology / CTE Testing/BEST Math Test Prep

8 AM - 12 PM

Breakfast and a Lite Snack Provided

Breakfast served: 7:35 AM - 7:55 AM

REPORT TO THE CAFETERIA

Saturday Academic Camp
February 24, 2024

Mathematics & CTE

8 AM - 12 PM

Breakfast and a Lite Snack Provided

Breakfast served: 7:35 AM - 7:55 AM

REPORT TO THE CAFETERIA

Saturday Academic Camp
April 6, 2024

**Algebra/Geometry/ELA 9th/10th/
AP US History/**

8 AM - 12 PM

Breakfast and a Lite Snack Provided

Breakfast served: 7:35 AM - 7:55 AM

REPORT TO THE CAFETERIA

**SATURDAY SCHOOL
GRADES 2-5**

DATES

JANUARY

20
27

MARCH

2
23

FEBRUARY

3
10
24

APRIL

6
13
20
27

MAY

4

Parent and Family Engagement

2024-2025 PARENT AND FAMILY ENGAGEMENT CALENDAR ENGAGE.ENRICH.EMPOWER: ANCHOR INTO A SUCCESSFUL YEAR

FALL 2024

- 29 AUG** ANNUAL TITLE I MEETING (ELEMENTARY SCHOOLS)
ELEMENTARY SCHOOL SITES
CHECK SCHOOL SITES FOR DETAILS.
- 5 SEP** ANNUAL TITLE I MEETING (MIDDLE SCHOOLS)
MIDDLE SCHOOL SITES
CHECK SCHOOL SITES FOR DETAILS.
- 16 SEP** ANNUAL TITLE I MEETING (HIGH SCHOOLS)
HIGH SCHOOL SITES
CHECK SCHOOL SITES FOR DETAILS.
- 25 SEP** FATHERS IN EDUCATION DAY
6:00 P.M.
RUEDIGER ELEMENTARY SCHOOL
- 10 OCT** CHARACTER COUNTS WORKSHOP
6:00 P.M.
HARTSFIELD ELEMENTARY SCHOOL
- 15 OCT** FORENSICS BREAKOUT ROOM EDITION
6:00 P.M.
RICKARDS HIGH SCHOOL
- 12-15 NOV** PARENT AND FAMILY ENGAGEMENT
SPIRIT WEEK
- 13 NOV** BECOMING A HOMEOWNER WORKSHOP
6:00 P.M.
BOND ELEMENTARY SCHOOL
- 14 NOV** FAMILY FITNESS NIGHT
6:00 P.M.
SMITH-WILLIAMS SERVICE CENTER
- 5 DEC** FAMILY STEM NIGHT
6:00 P.M.
ASTORIA PARK ELEMENTARY SCHOOL
- 19 DEC** MATH OF COOKING: CULINARY ADVENTURES
6:00 P.M.
GODBY HIGH SCHOOL

SPRING 2025

- 14 JAN** FAMILY STEM NIGHT
6:00 P.M.
SABAL PALM ELEMENTARY SCHOOL
- 6 FEB** FAMILY STEM NIGHT
6:00 P.M.
FT. BRADEN K-8 SCHOOL
- 6 MAR** MATH OF COOKING: SPRING EDITION
6:00 P.M.
RICKARDS HIGH SCHOOL
- 25 MAR** FAMILY STEM NIGHT
6:00 P.M.
OAK RIDGE ELEMENTARY SCHOOL
- 10 APR** FINANCIAL LITERACY WORKSHOP
6:00 P.M.
SEALEY ELEMENTARY SCHOOL

TITLE I PARENT AND FAMILY ENGAGEMENT SURVEY DATES

FALL 2024
SEPTEMBER 25TH - NOVEMBER 1ST
(All School Sites)

SPRING 2025
APRIL 9TH - MAY 16TH
(All School Sites)

FOR MORE INFO,
CONTACT US:
(850) 487-7195



Topics

- **Academic Support** (Family STEM, Math of Cooking, Forensic Breakout Room, Fathers In Education)
- **Communication** (Fathers In Education)
- **Character Development** (Character Counts, Fathers)
- **Financial Literacy** (Homeownership)
- **Health & Wellness** (Family Fitness, Math of Cooking)

LCS TITLE I PRESENTS FATHERS IN EDUCATION DAY



FEATURING:

ROCKY HANNA
SUPERINTENDENT
LEON COUNTY SCHOOLS

DR. MARCUS NICOLAS
SCHOOL BOARD MEMBER
DISTRICT 5

DARRYL JONES
SCHOOL BOARD MEMBER
DISTRICT 3

BO WALKER
TEAM CAPTAIN
ALL PRO DADS

Fathers and father figures play a vital role in a child's life.
Join us for a fun-filled experience with your children!
DELICIOUS FOOD, EXCITING GAMES, AND LIVELY INTERACTIONS!

RSVP Today



Ruediger Elementary School
September 25th @ 6:00 p.m.



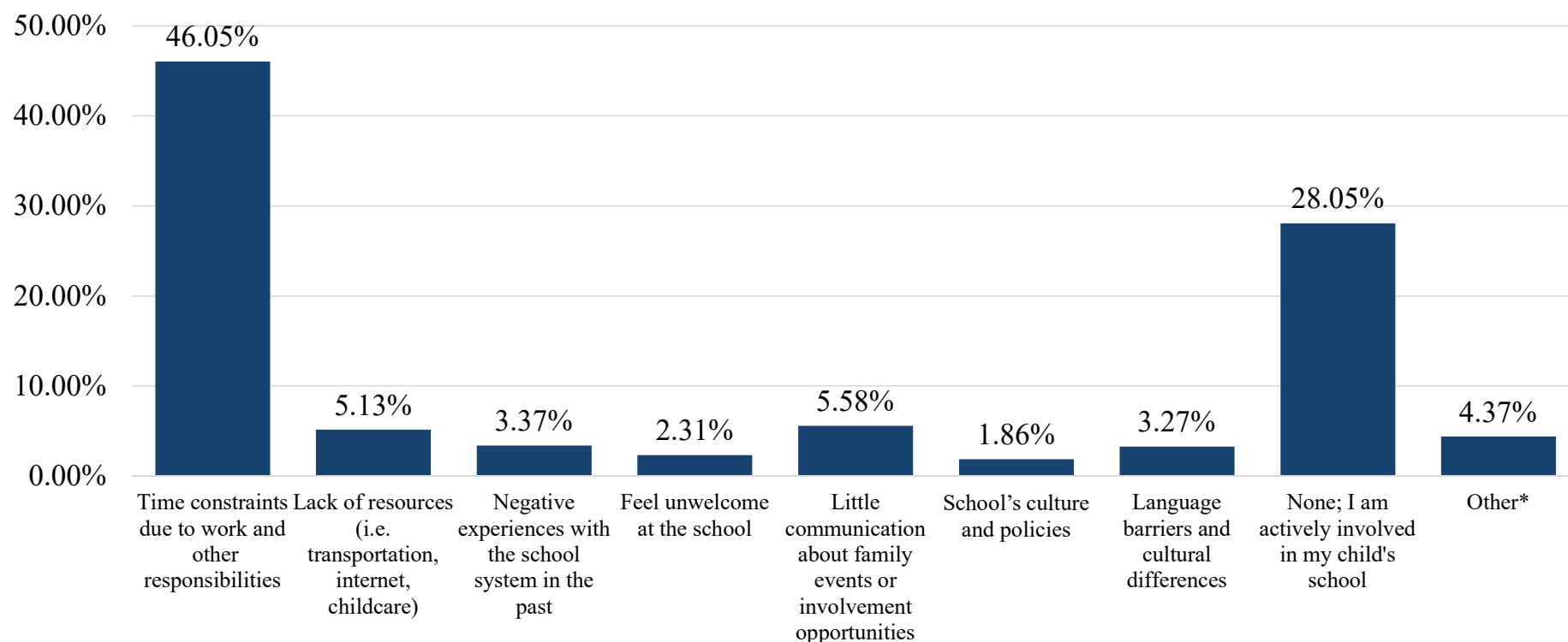
Title I

Parent and Family Engagement Survey

	Fall 2021	Spring 2022	Fall 2022	Spring 2023	Fall 2023	Spring 2024
Total Respondents	1,139	893	1,861	2,078	2,386	1,694
Percentage of 25% Enrollment Goal Met	36% (n=3,157)	28% (n=3,216)	60% (n=3,093)	67% (n=3,116)	79% (n=3,032)	55% (n=3,090)
Communicate with child’s teacher to discuss his/her academic achievement (<i>At least monthly</i>)	34.59%	33.65%	62.90%	51.16%	61.84%	53.72%
Converse with child about what his/her class is learning (<i>Almost always</i>)	57.14%	58.50%	61.35%	55.32%	61.07%	54.34%
Help child engage in educational activities outside of home (<i>Almost always</i>)	34.27%	36.07%	35.59%	27.93%	32.60%	27.07%
Agree child receives academic support needed to meet his/her individual needs (<i>Agree or Strongly agree</i>)	81.41%	86.48%	81.22%	78.07%	80.04%	79.06%

	Fall 2021	Spring 2022	Fall 2022	Spring 2023	Fall 2023	Spring 2024
Participated in any parent workshop offered by child's school or Title I District Office this academic year <i>(Yes)</i>	15.82%	19.65%	11.06%	17.21%	15.72%	19.88%

Of the following, which are issues that keep you from becoming involved with your child's school? (Spring 2024)



*Other: health issues/disabilities; last minute notices/not receiving information; new to school

	Fall 2022	Spring 2023	Fall 2023	Spring 2024
Most convenient time(s) to attend school activities and workshops				
<i>Weekday Mornings (8am – 12pm)</i>	26.69%	24.63%	19.37%	19.40%
<i>Weekday Afternoons (12pm – 5pm)</i>	26.33%	22.22%	16.98%	22.12%
<i>Weekday Evenings (5pm – 7pm)</i>	66.91%	69.06%	60.01%	48.12%
<i>Weekends</i>	N/A	N/A	34.51%	44.50%

Title I Collaboration & Feedback (Not a comprehensive list.)

District	School
<ul style="list-style-type: none"> • Parent & Family Engagement Plan • School Advisory Council (feedback) • District Advisory Council (budget/policy) • Parent Liaison Groups • PFE Fall & Spring Survey • Individual Event Survey • Title I Advisory Council • LCS Departments & Federal Programs • Florida Department of Education Program Monitoring 	<ul style="list-style-type: none"> • Parent & Family Engagement Plan • School Advisory Council • PFE Fall & Spring Survey • Individual Event Survey • Title I Advisory Council • Annual Title I Meeting (PFE Plan, Budget, Comprehensive Needs Assessment/Title I Plan)

PROFESSIONAL DEVELOPMENT



E2 Conference Goals

1. Student achievement
2. Gain knowledge
3. Networking
4. Instructional Leadership
5. Target Support

Participation

- 51 Participants Total
- 2-3 participants per school & Title I Team
- Administrators & Teachers
- 19 schools represented
- Title I funded registration & travel
- 2 schools presented
- 2 schools honored at conference

Professional Learning- ECTAC Fall Meeting 2024



ECTAC Fall Meeting Conference Goals

1. Student achievement
2. Federal Program Implementation

Presentation:

Implementation: Equitable Services Title I, Part A

Focus:

Utilizing Policy, Communication, and systems to implement effective Title I Programs for Equitable Services

Participation

- 37 Florida Districts
- Federal Program Personnel



Backpack Fairy



300 backpacks in 2021 → 955 backpacks in 2024

Astoria Park adopted by Costco: Backpacks and \$500 gift card to support student incentives

Movement Mortgage: Backpack drive increased support from 4 to 15 schools



Florida Heiken Vision Days at LCS Title I Schools
*April 29, 2024 – May 10, 2024**



540

Number of LCS Title I
students applied



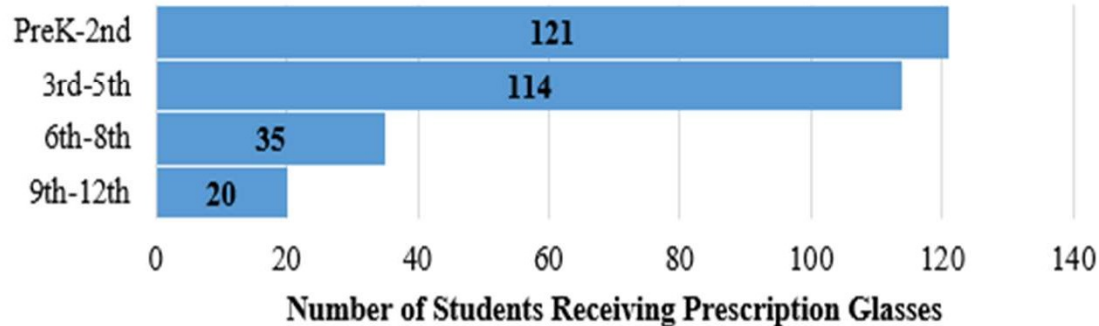
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Number of LCS Title I
students screened



290

Number of students who
received prescriptions for glasses



**Due to inclement weather, appointments scheduled for May 10, 2024 were not able to be completed.*



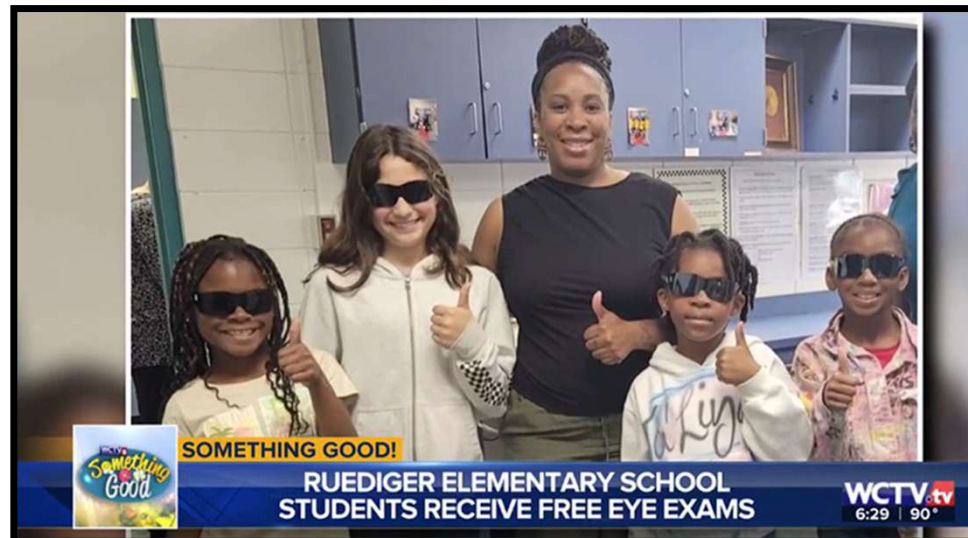
Florida Heiken Vision

Open to All Title I School Students:

- Must register by September 27, 2024
- Grant funded
- Eligibility determined by Heiken Vision
- Free exam
- Free eyeglasses
- Free fitting
- Deliver to school or home
- Free doctor follow-up
- Free replacement glasses

• How to REGISTER:

- Title I Website
- Title I LCS-Facebook
- Contact your school



Enhancing the Educational Experience

Florida Heiken Vision 2024-2025

Approved (683)

- Ruediger Elementary - 80
- Title I Office-Howell Center - 61
- Fort Braden Elementary – 57
- Amos P. Godby High- 57
- Oak Ridge Elementary – 55
- Sabal Palm Elementary - 53
- Tallahassee School of Math & Science-53
- Fairview Middle – 48
- Bond Elementary – 48
- R. Frank Nims Middle – 43
- Astoria Park Elementary- 34
- Pineview Elementary -33
- James S. Rickards- 31
- Apalachee Elementary – 30

Pending (83)



Questions





Going for the Gold



Engage. Enrich. Empower